

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

WALTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
		None			
Fund	K.S.A.				
General	79-1962	4	31,132	28,913	
Road	68-518c	5	128,841	112,749	
Special Machinery		5			
Totals		XXXXXX	159,973	141,662	
Budget Summary		6			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
WALTON TOWNSHIP	
GEUDA SPRINGS CITY	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

[Signature]
Julie Russell
Curtis Haertzel

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

WALTON TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 134,698
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 134,698

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 4,372	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,115,459	
5b. Personal property 2017	- 983,925	
5c. Increase in personal property (5a minus 5b)	+ 131,534	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 25,341	
7. Total valuation adjustment (sum of 4, 5c, 6)	161,247	
8. Total estimated valuation July 1, 2018	5,414,387	
9. Total valuation less valuation adjustment (8 minus 7)	5,253,140	
10. Factor for increase (7 divided by 9)	0.03070	
11. Amount of increase (10 times 3)	+ \$ 4,135	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 138,833	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	138,833	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,829	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 141,662	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WALTON TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	5,340	1,859	0	24	0	192	0	133	0	9	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	24,353	8,480	0	111	0	877	0	609	0	39	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	29,693	10,339	0	135	0	1,069	0	742	0	48	0
Total - 3rd Class City Levies (***)	5,340		0		0		0		0		0

WALTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	24,669	26,854	xxxxxxxxxxxxxx
Delinquent Tax	423		
Motor Vehicle Tax	2,523	1,762	1,859
Recreational Vehicle Tax	46	15	24
16/20 M Vehicle Tax	259	263	192
Commercial Vehicle Tax	184	150	133
Watercraft Tax		10	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursemts			
Interest on Idle Funds		21	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,103	29,075	2,218
Resources Available:	28,104	29,076	2,219
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages-Contract labor	436	800	800
Employee Benefits	1,490		
Supplies	16,234	8,300	8,300
Equipment	1,875	8,575	8,575
Buildings Maintenance	500	3,500	3,500
Insurance	6,007	7,200	7,200
Publication	88	100	100
Contractual	873		2,057
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,103	29,075	31,132
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	29,075	29,075	31,132
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,132
Tax Required			28,913
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			28,913

WALTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	1	1,977
Receipts:			
Ad Valorem Tax	99,443	107,844	xxxxxxxxxxxxxx
Delinquent Tax	1,552		
Motor Vehicle Tax	10,349	7,742	8,480
Recreational Vehicle Tax	164	154	111
16/20M Vehicle Tax	1,149	1,155	877
Commercial Vehicle Tax		660	609
Watercraft Tax		45	39
Special Highway/Gasoline Tax	4,081	3,990	4,000
Refunds			
Reimbursements	2,435		
Interest on Idle Funds		9,227	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	119,173	130,817	14,115
Resources Available:	119,174	130,818	16,092
Expenditures:			
Officers Pay	1,284	1,440	1,440
Salaries & Wages-Contract labor	10,011	12,000	12,000
Employee Benefits	588	600	600
Road Maintenance	3,732	26,374	26,374
Road Materials	55,873	68,311	68,311
Equipment	8,084	20,116	20,116
Insurance			
Contractual	5,500		
Fuel	5,100		
Cash Forward (2019 column)			
Transfer to Special Machinery	29,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	119,173	128,841	128,841
Unencumbered Cash Balance Dec 31	1	1,977	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	130,817	130,817	128,841
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,841
		Tax Required	112,749
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			112,749

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	243,992
Transfers from:	
Road Fund	29,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	6,011
Resources Available:	279,003
Total Expenditures	
Unencumbered Cash Balance, Dec 31	279,003

Pub. Ark City Traveler
NOTICE OF BUDGET HEARING

The governing body of
WALTON TOWNSHIP
SUMNER COUNTY

will meet on August 23, 2018 at 7:00 pm at Geuda Springs City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Geuda Springs City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	28,103	5.712	29,075	5.340	31,132	28,913	5.340
Road	119,173	25.100	128,841	24.353	128,841	112,749	23.634
Special Machinery							
Totals	147,276	30.812	157,916	29.693	159,973	141,662	28.974
Less: Transfers	29,000		0		0		
Net Expenditure	118,276		157,916		159,973		
Total Tax Levied	129,145		134,698		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,647,894		5,028,420			5,414,387	
Township Assessed Valuation Only						4,770,603	

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kyle Ruyle
Township Treasurer

